

**Hopewell Elementary School PTA Inc. 2018-19 Projected Budget**

<b>REVENUES</b>	<b>2018-2019 PROJ. REVENUE</b>
Interest (ckg+sav)	\$10.00
Amazon Smile (@ Bi-Monthly)	\$50.00
Hausman Farm	\$100.00
Holiday Open House & Marketplace	\$0.00
Spring Festival	\$4,500.00
PTA Membership/Donations	\$240.00
Event Overage	\$1,280.00
Fall Apparel	\$0.00
Shop with Scrip	\$7,000.00
Dance/Race for Education	\$10,000.00
<b>TOTAL REVENUES</b>	<b>\$23,180.00</b>

<b>ADMINISTRATION EXPENSES</b>	<b>2018-19 BUDGET</b>
Insurance	\$305.00
Corresponding Secretary	\$50.00
Paper Cost/Office Supplies/Check Order	\$125.00
PTA misc/mtg expenses	\$100.00
Annual PTA Meeting - Travel & Expense	\$400.00
Tax Preparation	\$150.00
<b>TOTAL ADMIN EXPENSES</b>	<b>\$1,130.00</b>

<b>APPROPRIATION EXPENSES</b>	<b>2018-19 BUDGET</b>
Arts Week/Author	\$1,200.00
Assistance Aide (Hardship)	\$150.00
Assembly Programs	\$3,500.00
Books for Babies (HW Fund if needed)	\$0.00
Box Tops for Education (HW Fund)	\$0.00
Field Trips	\$6,000.00
Instructional Materials	\$0.00
Iron Pigs Night Out	\$0.00
Kindergarten grad/new student orientation	\$50.00
Liberty Trail Scholarship	\$400.00
Miler Club (Sign-up donations)	\$0.00
Nurse's Expense	\$100.00
Play Day (Sign-up donations)	\$0.00
Recess Equipment	\$0.00
RIF (Reading is Fundamental) Mrs. Fulmer	\$1,250.00

School Planners (Agendas)	\$1,200.00
School Store	\$800.00
School-wide BINGO (HW Fund)	\$0.00
Seasonal Maintenance (N/A was for old Hopewell)	\$0.00
Skateaway	\$250.00
Fall Social	\$500.00
My Heart/My Hero Dance	\$500.00
Spring Festival Social	\$500.00
Teacher's Holiday Ornament Reimbursement (HW Fund)	\$0.00
Teacher Stipends	\$2,850.00
Teacher/Staff Appreciation	\$900.00
Time for Kids/Weekly Reader (Scholastic) purchases paid to school	\$1,900.00
Yearbook	\$0.00
<b>TOTAL APPROPRIATION EXPENSES</b>	<b>\$22,050.00</b>
<b>TOTAL EXPENSES</b>	<b>\$23,180.00</b>